



RAJAGIRI

VISWAJYOTHI COLLEGE OF
ARTS & APPLIED SCIENCES

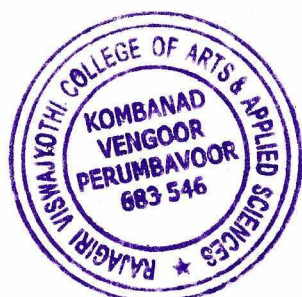
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3.1 Statement showing the Total Expenditure Excluding the Salary Component for each of the years during the assessment period 2019 - 2024

Particular	2023-2024	2022-2023	2021-2022	2020-2021	2019-2020
Operating Expenditure from Income and Expenditure	3,13,45,335.24	3,06,73,026.32	2,54,33,115.02	2,81,31,017.60	3,07,72,072.04
Depreciation	82,79,386.09	82,40,329.91	87,34,042.27	90,73,627.83	85,99,285.95
Excess of Income Over Expenditure	32,84,808.75	8,76,132.84	-	65,11,729.50	45,12,712.71
Operating Expenditure without Depreciation /Profit/Salary	1,97,81,140.40	2,15,56,563.57	1,66,99,072.75	1,25,45,660.27	1,76,60,073.38
Expenditure for Infrastructure Development and Augmentation (Capital Expenditure)	40,40,964.00	17,89,976.00	31,25,631.00	2,09,02,741.00	6,01,31,659.00
Total Expenditure (Operating Expenditure + Capital Expenditure)	2,38,22,104.40	2,33,46,539.57	1,98,24,703.75	3,34,48,401.27	7,77,91,732.38
Salary	85,17,412.00	76,42,104.00	70,63,945.00	46,70,366.00	75,49,925.00
Total Expenditure (Operating Expenditure + Capital Expenditure) Excluding Salary	1,53,04,692.40	1,57,04,435.57	1,27,60,758.75	2,87,78,035.27	7,02,41,807.38




Principal
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